

NAAC-DVV CLARIFICATION

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

HEI Input:

Academic Year	2021-22	2020-21	2019-20	2018-19	2017-18
INR in lakhs	104.88	102.94	168.24	168.46	227.34

DVV Findings	Response of HEI
Provide audited income and expenditure statement highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities, duly certified by Principal and CA.	<p>1. Audited Income and Expenditure Statement: We have provided the audited income and expenditure statement, which has been duly certified by both the Principal and the Chartered Accountant (CA).</p> <p>2. Highlighting Items of Expenditure: Within the audited income and expenditure statement, we have highlighted the specific items of expenditure related to the maintenance of physical facilities and academic support facilities.</p>

HEI Response Documents

Sl. No.	Particulars	Expenditure incurred on maintenance of infrastructure excluding salary (INR in lakhs)		Link to the Relevant Documents
1	Certificate from Principal and CA.			View Document
2	Audited income and expenditure statement highlighting the items of expenditure towards maintenance of physical facilities and academic support facilities.	2021-22	104.88	View Document
		2020-21	102.94	View Document
		2019-20	168.24	View Document
		2018-19	168.46	View Document
		2017-18	227.34	View Document
Percentage of expenditure for infrastructure development and augmentation excluding salary				25.13 %