



NAAC-DVV CLARIFICATION-2

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Revised HEI Input:

Academic Year	2021-22	2020-21	2019-20	2018-19	2017-18
INR in lakhs	117.06	113.78	193.98	189.20	260.49

DVV-2 Findings	Response of HEI
<ol style="list-style-type: none"> HEI is requested to kindly note that Routine administrative expenses like electricity charges, telephone charges etc. cannot be considered, Please relook and provide correct revise data. Kindly note that Focus of this metric is only on the repair and maintenance of physical facilities and AMC for academic facility, Please check and provide correct revise data. Kindly must provide Year-wise audited income and expenditure statement and highlighting the items of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Head of the Institution and CA both for the last five years. Kindly provide consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA and head of HEI. Kindly must provide CA certificate showing expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities, excluding salary year wise during the last five years (INR in lakhs) seal and signed by CA and head of HEI both as per revise data. Kindly note that the Audited statement must be in the name of the HEI only, not in the name of the society / trust, which should not be considered. 	<ol style="list-style-type: none"> Provided revised data template without routine administrative expenses. The data provided for this metric considers only repair and maintenance of physical facilities and AMC for academic facility. Provided year-wise audited income and expenditure statement and highlighting the expenditure, excluding salary for items of expenditure incurred on maintenance of physical facilities and academic support facilities during last five years, duly signed by both head of the institute and C.A. Provided consolidated expenditure for maintenance of physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (INR in lakhs) duly signed by both head of the institute and C.A. Provided CA certificate for expenditure for maintenance of physical facilities and academic support facilities, excluding salary for all the financial year during the last five years (INR in lakhs) duly signed by both head of the institute and C.A. All the audited statement, consolidated expenditure and CA certificate are in the name of HEI which is highlighted (BLDEA's Vachana Pitamaha Dr. P.G Halakatti College of Engineering & Technology, Vijayapur)

HEI Response Documents

Sl. No	Particulars	Years	Link to the Relevant Documents
1	Certificate from Principal		View Document
1	Data Template as per NAAC		View Document
2	Audited income and expenditure statement and highlighting the expenditure, excluding salary for items of expenditure incurred on maintenance of physical facilities and academic support facilities during last five years, duly signed by both head of the institute and C.A.	2021-22	View Document
		2020-21	View Document
		2019-20	View Document
		2018-19	View Document
		2017-18	View Document
3	Consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years duly signed by both head of the institute and C.A.		View Document
4	CA certificate for expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs) duly signed by both head of the institute and C.A.		View Document